

**Wildlife Restoration**  
**Federal Aid Forecast of Gross Receipts and Deductions**

(In Million \$\$)

2/4/2002

	Actual					Forecast of Estimated Gross Receipts										
<b>Gross Receipts</b>	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06*</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Pistols - Revolvers	35	39	40	41	35	38	40	40	41	43	44	45	45	46	47	47
Firearms	64	72	76	82	81	78	81	83	85	88	89	91	93	95	97	97
Ammunition	49	54	72	75	60	70	73	75	77	79	80	82	84	86	87	88
Bows & Arrows	20	15	19	17	23	21	21	22	22	22	23	23	23	24	24	24
Interest	-	-	-	-	-	-	-	-	-	25	25	25	26	28	29	29
<b>Total Gross Receipts</b>	<b>168</b>	<b>180</b>	<b>207</b>	<b>215</b>	<b>199</b>	<b>207</b>	<b>215</b>	<b>220</b>	<b>225</b>	<b>257</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>279</b>	<b>284</b>	<b>285</b>

<b>Deductions**</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>
Administration***	13	15	14	12	12	11	11	11	11	11	11	11	11	11	11	11
Apportionments	155	165	193	203	187	196	204	209	214	246	250	255	260	268	273	274
<b>Total Deductions</b>	<b>168</b>	<b>180</b>	<b>207</b>	<b>215</b>	<b>199</b>	<b>207</b>	<b>215</b>	<b>220</b>	<b>225</b>	<b>257</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>279</b>	<b>284</b>	<b>285</b>

Comments: The estimated gross receipts and deductions are subject to change and will be re-evaluated each year during the normal budget cycle.

\* The Wetlands Conservation Act of 1989 provides that the interest on the Wildlife Restoration Investment Fund go to Federal Aid in 2006.

\*\* Deductions for apportionments and other deductions are calculated on prior year receipts.

\*\*\* Deductions for administration were 8% by law for FY2000 and prior. Deductions for Administration per Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 for FY2001 and FY2002 are \$12M, \$9M expenses for implementation of the Act, \$3M for Multi-State Conservation Grant Program. In FY2003, the total will be \$11M, \$8M for implementation and \$3M for Multi-State Conservation Grant Program. For FY2004-2012, it is estimated to be at the FY2003 level.